

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 5278

Program Account
Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal			
B. Fringe Benefits			
Total Personnel	0.00	0.00	0.00
C. Travel	5,564.00	0.00	0.00
D. Equipment			
E. Supplies			
F. Contractual	0.00	0.00	0.00
G. Renovations			
H. Other	61,370.00	0.00	0.00
Grand Total	66,934.00	0.00	0.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 5279

Program Account
Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal	3,791,548.00	35,723.48	0.00
B. Fringe Benefits	1,690,506.00	12,555.20	0.00
Total Personnel	5,482,054.00	48,278.68	0.00
C. Travel	0.00	0.00	0.00
D. Equipment	0.00		
E. Supplies	40,539.00	0.00	95.10
F. Contractual	95,703.00	0.00	9,251.40
G. Renovations	0.00		
H. Other	313,045.00	0.00	0.00
Grand Total	5,931,341.00	48,278.68	9,346.50

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6326

Program Account
Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00
Total Personnel	0.00	0.00	0.00
C. Travel		0.00	0.00
D. Equipment	105,000.00	0.00	0.00
E. Supplies	307,904.00	-57.12	0.00
F. Contractual	57,039.00	0.00	0.00
G. Renovations	0.00		
H. Other	350,461.00	0.00	0.00
Grand Total	820,404.00	-57.12	0.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6371

Program Account
Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal	0.00	26,457.13	0.00
B. Fringe Benefits	0.00	2,224.57	0.00
Total Personnel	0.00	28,681.70	0.00
C. Travel	0.00	0.00	0.00
D. Equipment	0.00	0.00	0.00
E. Supplies	0.00	0.00	0.00
F. Contractual	0.00	0.00	0.00
G. Renovations	0.00		
H. Other	0.00	0.00	0.00
Grand Total	0.00	28,681.70	0.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2532 6373

Program Account
 Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal	51,848.00	0.00	0.00
B. Fringe Benefits	20,514.00	0.00	0.00
Total Personnel	72,362.00	0.00	0.00
C. Travel	0.00	0.00	0.00
D. Equipment	0.00	0.00	0.00
E. Supplies	0.00	0.00	0.00
F. Contractual	0.00	0.00	0.00
G. Renovations	0.00		
H. Other	0.00	0.00	0.00
Grand Total	72,362.00	0.00	0.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2568 5315

Program Account
 Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal	0.00	0.00	
B. Fringe Benefits	0.00	0.00	
Total Personnel	0.00	0.00	0.00
C. Travel			0.00
D. Equipment			
E. Supplies	24,970.00	0.00	0.00
F. Contractual	62,738.00	0.00	0.00
G. Renovations	0.00		0.00
H. Other	35,000.00	0.00	0.00
Grand Total	122,708.00	0.00	0.00

Name of Program NHPS Head Start
 For Period Beginning 7/1/2021 2568 5317

Program Account
 Ending

Item	Annual Budget	YTD Expenses	Encumbrances
A. Personal	84,991.00	0.00	
B. Fringe Benefits	36,134.00	0.00	
Total Personnel	121,125.00	0.00	0.00
C. Travel			0.00
D. Equipment			
E. Supplies	1,000.00	0.00	0.00
F. Contractual	0.00	0.00	0.00
G. Renovations	0.00		0.00
H. Other	3,881.00	0.00	0.00
Grand Total	126,006.00	0.00	0.00

Head Start COLA

7/30/2021

Available Budget
51,848.00
20,514.00
72,362.00
0.00
0.00
0.00
0.00
0.00
0.00
72,362.00

H/S Enhancement

7/30/2021

Available Budget
0.00
0.00
0.00
0.00
0.00
24,970.00
62,738.00
0.00
35,000.00
122,708.00

H/S Expansion

7/30/2021

Available Budget
84,991.00
36,134.00
121,125.00
0.00
0.00
1,000.00
0.00
0.00
3,881.00
126,006.00

2021 2022 School Year Enrollment

As of August 13, 2021

Report by Esther R. Pearson-Pinckney MS, Social Service Coordinator

Head Start Sites	Funded Enrollment	Current Enrollment (RT students)	Eligible (newly placed students)	Vacancy	Incomplete files
<i>Dr. Mayo School</i>	374	59	43	195	77
<i>Fair Haven</i>	30	1	10	12	7
<i>Jepson 50/50</i>	8	1	0	4	3
<i>Lincoln Bassett</i>	17	0	2	14	1
<i>Martinez</i>	51	5	9	32	5
<i>Truman</i>	51	11	18	11	11
Total	531	77	82	268	104

August Community Events:

- ***Tuesday, August 10, 2021***
 - Clinton School 11:30-1:00
 - Holy Ghost Deliverance III Tabernacle Church 3:30-6:30
- ***Thursday, August 12, 2021***
 - Elm City Communities The Housing Authority of the City of New Haven Summer Luau at 295 Wilmont Road from 2-5pm
- ***Saturday, August 14, 2021***
 - Building it Together Inc. Memorial Basketball game
Roberto Clemente School 360 Columbus Ave from 12:00-5:30pm